

STATEMENT OF PURPOSE

RS20631

This is the fiscal year 2012 appropriation to the Department of Self-Governing Agencies for Regulatory Boards in the amount of \$6,128,400 and 65 full-time positions.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	62.00	0	6,096,300	0	6,096,300
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2011 Estimated Expenditures	62.00	0	6,096,300	0	6,096,300
Removal of One-Time Expenditures	0.00	0	(34,300)	0	(34,300)
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	62.00	0	6,062,000	0	6,062,000
Benefit Costs	0.00	0	0	0	0
Replacement Items	0.00	0	2,400	0	2,400
Statewide Cost Allocation	0.00	0	37,200	0	37,200
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	62.00	0	6,101,600	0	6,101,600
Line Items					
Regulatory Boards					
1. Eng/Land Surv: Director Overlap	0.00	0	26,800	0	26,800
2. Occ Licenses: Administrative Attorney 2	1.00	0	0	0	0
3. Occ Licenses: Prosecuting Attorney 2	1.00	0	0	0	0
4. Occ Licenses: Investigator	1.00	0	0	0	0
5. Increase Education and Enforcement Contingency	0.00	0	0	0	0
Lump Sum or Other Adjustments	0.00	0	0	0	0
FY 2012 Total	65.00	0	6,128,400	0	6,128,400
Chg from FY 2011 Orig Approp	3.00	0	32,100	0	32,100
% Chg from FY 2011 Orig Approp.	4.8%	0.0%	0.5%	0.0%	0.5%

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